

PTO Budget 2009-2010

Budgeted Items 2009-2010

<u>Elementary School</u>	<u>PROPOSED '10</u>	
4th Grade Art Project	\$	-
4th Grade Graduation Events	\$	500.00
Adventures in Art		
Collaborative Block		
Elementary Field Day	\$	500.00
Elementary Yearbook	\$	500.00
Field Study-Elementary	\$	2,500.00
Monster Mash Bingo	\$	200.00
Open House K-4	\$	250.00
Principal Discretionary Fund		
Kindergarten Orientation Reception		
Welcome Book(Kindergarten)	\$	225.00
PTO Discretionary Fund	\$	500.00
Sub-Total	\$	5,175.00
<u>MIDDLE SCHOOL</u>		
Academic Challenge/Reading	\$	500.00
Field Day 5/6	\$	200.00
Field Study-Elem/Middle	\$	2,000.00
Open House 5-8	\$	100.00
Middle School Yearbook		
PTO Discretionary Fund	\$	500.00
Sub-Total	\$	3,300.00
<u>HIGH SCHOOL</u>		
After Prom Party	\$	750.00
Freshmen Orientation	\$	500.00
Open House 9-12	\$	150.00
Senior Mugs	\$	500.00
PTO Discretionary Fund	\$	500.00
Sub-Total	\$	2,400.00
<u>ADD'L PROGRAMS & EXPENSES</u>		
PTO Today (Software)	\$	500.00
PTO Domain Name	\$	25.00
AIM (Insurance) '09/'10	\$	545.00
Stationary/Postage	\$	250.00
Miscellaneous Expenses	\$	500.00
Winter Family Field Trip - buses	\$	1,500.00
Healthy Foods Fair	\$	500.00
Sub-Total	\$	3,820.00
Total Budget	\$	14,695.00