

Chatham High School PTO 2017-2018 Budget			Budget 7/1/17-6/30/18	
<b>Income</b>				
	<b>High School &amp; District Dues (401600)</b>			
		9th Grade	362	
		10th Grade	322	
		11th Grade	303	
		12th Grade	301	
		Total Students x \$15/student x 65% collection	1,288	12,558
	<b>Picture Day (412600)</b>			3,000
	<b>Chromebook Covers (TBD)</b>			1,000
<b>Fashion Show</b>				
	<b>Fashion Show Revenue (417000)</b>			
	<b>Fashion Show Expense (508600)</b>			
		Net proceeds from fashion show		73,500
	<b>Interest Income (420600)</b>			-
	<b>Miscellaneous (450000)</b>			-
		<b>Proceeds available for programs and operations</b>		<b>90,058</b>
<b>Expenses</b>				
<b>Awards and Scholarships</b>				
	<b>Scholarships - Seniors (1x2000 &amp; 6x1000) (528600)</b>		8,000	
	<b>Bell Awards (60 x 41.50) (558601)</b>		2,500	
				10,500
<b>Student Activities</b>				
	<b>Programs &amp; Student Activities (531600)</b>			
		<b>Student Activities</b>		
		Senior Breakfast and picnic (515605)	1,500	
		High School Programs/Challenge Day (515606)	1,200	
		CHS-assemblies (517600)	2,500	
<b>Project Graduation</b>				5,200
	<b>Project Graduation Revenue (438600)</b>			
	<b>Fundraising (438610)</b>			
		3rd Party ACT/SAT Workshops (438611)		
		CHS ACT/SAT Prep Course (438612)		
		Balloon Fundraiser (438613)		
		Lawn Signs (438614)		
	<b>Sponsorships and Donations (438620)</b>			
	<b>Ticket Sales (438640)</b>			
				-
	<b>Project Graduation Expenses (560600)</b>			
	<b>Boat-set price per student (560620)</b>			
	<b>Entertainment &amp; Prizes (560630)</b>			
	<b>Buses (560640)</b>			
	<b>Other (560660)</b>			
	<b>Fundraising Expenses (560670)</b>			
		CHS ACT/SAT Prep Course (560672)		
		Balloon Fundraiser (560673)		

Chatham High School PTO		Budget	
2017-2018 Budget		7/1/17-6/30/18	
		Lawn Signs (560674)	0
		Net contribution to project graduation	11,750
<b>544600</b>	<b>Hospitality &amp; Sunshine</b>		
	<b>Students and Families</b>		
	Hospitality & Sunshine - Other (525600)	300	
	Back to School Night Snacks (527601)	250	
	Alumni Reception (527602)	75	
	College Forum (527603)	150	
	NHS Reception (527604)	100	
	Bell Awards Reception (527605)	100	
	World Language Honor Society Reception (TBD)	200	
	Graduation Reception (527606)	500	
	New Family Welcome (527609)	200	
	Senior Citizens Dinner (544606)	150	
			2,025
	<b>Staff</b>		
	Teacher Appreciation Luncheon (544601)	1,200	
	Holiday Plants (544603)	600	
	Staff Breakfasts (544602/544604)	1,000	
	Teachers First Day Back to School Luncheon (544605)	1,200	
			4,000
	<b>Administrative Expense</b>		
	District Dues - number of students x \$5 (513600)	6,440	
	Supplies/Copies/Postage (524603)	200	
	PTO Year-end turnover event (533603)	300	
	Miscellaneous Expense (535600)	500	
	Capturepoint Fees (547750)	4,750	
	Square Fees (540760)	500	
	Student Financial Assistance (TBD)	1,500	
	Yearbook Ad (569600)	300	-
			14,490
		<b>Total Expenses before school gifts</b>	<b>47,965</b>
		<b>Total Funds Available for school gifts</b>	<b>42,093</b>
		533000 — School Gift	0
		<b>Net income</b>	<b>42,093</b>